

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2017/18)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
4	Arboretum	£39,962.99	£0	£7,450	£0	£32,512.99
4	Dunkirk & Lenton	£30,868.92	£0	£0	£0	£30,868.92
4	Radford & Park	£61,881.35	£2,949.00	£0	£0	£58,932.35

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Selhurst Court (Arboretum)	1800 timber fencing to rear of Selhurst Court	Install fencing to prevent ASB/rough sleepers from congregating in court yard area to rear of Selhurst Crt; increase security.	Anthony Slater- Davison	£3,200	For Approval.
Lambert Close (Arboretum)	Replace existing timber fencing with hoop top powder coated metal railings to mirror the other properties on the street.	There is a mix of fencing on Lambert Close, the replacement of this railing will bring consistency to property boundaries; improve visual appearance of estate.	Anthony Slater- Davison	£3,040	For Approval.
23 Hovenden Gardens (Arboretum)	Install 1800 timber hit and miss fencing to underpass between number 23 and 22	Prevent constant fly tipping between the properties in a disused footpath area; improve visual appearance of estate	Anthony Slater- Davison	£1,210	For Approval.